DOCUMENT RESUME

ED 312 385 CE 053 452

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TITLE	Facilities Assessment Update Study, 1988.
INSTITUTION	Georgia State Univ., Atlanta. Dept. of Vocational and Career Development.
SPONS AGENCY	Georgia State Dept. of Technical and Adult Education, Atlanta.
PUB DATE	88
NOTE	57p.
PUB TYPE	Reports - Research/Technical (143)
EDRS PRICE	MF01/PC03 Plus Postage.
DESCRIPTORS	Asbestos; *Educational Facilities Improvement; *Facility Inventory; Fire Protection; Hazardous Materials; Postsecondary Education; *School Buildings; School Expansion; *School Maintenance; School Safety; *Technical Institutes; *Vocational Schools
IDENTIFIERS	*Georgia

ABSTRACT

This document addresses the physical state of the more than 170 buildings at 28 technical schools administered by the Georgia Department of Technical and Adult Education, concluding that although some progress has been made in reversing the deteriorating condition of the state's school facilities, funding at the current level is not keeping up with cost increases and inflation. An introduction gives an overview of the department's mission, previous studies of the physical plant, and this study's purpose and objectives. (The purpose was to identify or update the requests for repairs and renovations from a 1987 study and to identify new construction needs.) A section on methodology explains the instrumentation, database, data collection procedures, on-site inspections, data compilation, cost estimation, and report design and generation used in the study. The document reports the findings in a two-page narrative and 14 tables, each of which focuses on one category of repair or renovation. Included is information on safety and health hazards such as asbestos, faulty alarm systems, and the storage of flammable items; roofs; mechanical systems; mobile units and other substandard facilities; general appearance; and cost estimates. The tables typically report a description as well as the estimated cost of a repair or construction request for a particular campus building. Following a conclusion, an appendix contains a copy of the survey instrument used in the study. (CML)

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ED312385

1988

FACILITIES ASSESSMENT

UPDATE STUDY

Georgia Department
of Technical and
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FACILITIES ASSESSMENT

UPDATE STUDY

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ACKNOWLEDGEMENTS

The completion of this report was made possible by the excellent response and cooperation of many individuals. It would be almost impossible to list all of the people who assisted in this project. However, special appreciation is expressed to the presidents and staff of the technical schools for their assistance and excellent response to requests for information.

A special thank you is also extended to the State Department of Technical and Adult Education staff for their assistance in all phases of this project: Dr. Ken Breeden, Mr. Bob Mabry, and Mr. Tony Bruehl.

Staff members of the Department of Vocational and Career Development involved in this study included Mr. Marcus Carter and Ms. Kalynn Jacks.

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INTRODUCTION

Overview

The primary mission of technical education in Georgia is to provide the citizens of Georgia an opportunity to obtain the knowledge, skills, and attitudes required by business and industry and therefore necessary to secure, maintain, and advance in meaningful and satisfying employment. The Georgia Department of Technical and Adult Education was created to fulfill this mission at the postsecondary level. The department administers over 70 programs offered to more than 100,000 people enrolled annually in the 28 technical schools located throughout the state. These schools constitute a physical plant in excess of 3,500,000 square feet contained in over 170 buildings. This report addresses the physical state of these facilities.

The 1985 Facilities Study

During the 1985-86 school year, Georgia State University conducted the first Statewide Facilities Assessment Study. The study, completed in November 1985, showed that many facilities were in desperate need of repair.

The 1987 Facilities Study

During the 1987-88 school year, Georgia State University conducted the second Statewide Facilities Assessment Study. The study concluded that although some funding had been secured, the overall condition of the facilities had deteriorated.

Other Studies

In the fall of 1986, the Department of Technical and Adult Education contracted with two architectural firms to create a Master Plan for North Georgia Technical School and South Georgia Technical School. A major component of the contract was to assess the existing structures and to estimate the costs of bringing these buildings up to standard. The Master Plans were completed in December 1986. The Master Plan Reports were used as the basis for budget requests pertaining to the North and South Georgia Technical Schools in fiscal years 1988 and 1989.

During the summer of 1987, Athens Technical School contracted with an architectural firm to evaluate the facilities and develop a master plan for their school. The architect's evaluation was included in the 1987 Facilities Study report.

Purpose and Objectives

The purpose of this study is to identify and/or update the requests for repairs and renovations from the 1987 study and to identify new construction needs for the 28 technical schools located throughout the State of Georgia. This study will collect actual costs incurred on construction and renovation projects over the last two years in order to project more accurately, the future costs of similar items. Specifically, the objectives are to:

Update or identify renovation items necessary to prevent further damage from occurring to existing facilities.

Update or identify renovation items needed to repair or renovate structures.

Update or identify renovation items needed to bring existing facilities up to educational standards.

Update or identify new construction needed to replace substandard and/or temporary structures.

Update or identify new construction needed for new or expanded programs or industry services.

Update or identify new construction needed for improving the quality of the institution.

Collect actual cost data on projects completed over the last two years.

METHODOLOGY

The 1988 facilities update study differed from the 1985 and 1987 facilities studies in that the primary method of data collection for the study was by survey. Actual visits to school sites were to be limited to those instances where major shifts in priorities had occurred or confusion existed as to renovation or construction requests. The two previous studies provided a solid foundation for conducting this study.

Instrumentation

It was determined that the data collection instrument should serve three purposes: (1) to provide the schools a format for requesting or updating existing requests for repairs, renovations, or new construction; (2) to provide the project staff with a basis for making decisions regarding estimating and further inspection; and (3) to serve as a data entry form for the updating of the database. A universal data collection instrument (see appendix A) was designed for submitting requests. The instrument was reviewed by the Department of Technical and Adult Education before being mailed to the schools.

Database

As part of the 1987 study, a database was created for the permanent retention of all pertinent data. A database structure was selected which would allow expansion at any time by the addition of fields or entire modules. After determining which new fields would be required to retain the additional data expected as a result of the survey, programming changes were made to allow immediate entry of the data upon return of the survey instruments.

Data Collection

A data collection instrument and a comprehensive listing of current facilities requests was mailed to the director of each school with a cover letter and instructions explaining the procedure to be used in updating their facility needs. The requested reply time was extremely short, but the school's administrative staff responded admirably, and follow-ups were typically not needed. Only one school did not respond to the survey.

On-Site Inspections

Inspections at the schools were to be limited to those cases where major shifts in priorities had occurred or confusion existed as to renovation or construction requests. The returned survey instruments did not indicate a need for any on-site inspections.

Data Compilation

As in the 1987 facilities study, the data obtained from the survey was compiled and grouped into specific categories for reporting. The categories are as follows:

Category I-R Repairs necessary to stop water entry, correct health and safety hazards, preserve the structure and repair worn out mechanical systems.

Category II-R Repairs and renovations of structural damage caused by water intrusion and wear and tear on building interiors. Correct exterior damage caused by the elements, decay and neglect.

Category III-R Renovations and/or repairs required to bring existing facilities up to standard.

Category NC-1 Removal and replacement of substandard facilities in order to house existing programs in permanent standard facilities.

Category NC-2 New construction on existing sites for expansion of existing facilities to accommodate new or expanded programs or industry services.

Category NC-3 New construction required to improve the quality of the institution and its programs and services.

In order to maintain compatibility with the 1987 study, the following additional reporting categories were retained and apply only to North Georgia Tech and South Georgia Tech.

Category MP-1 Repairs, renovations, improvements or new construction required to implement step one of the Master Plans for the North and South Georgia Technical Schools.

Category MP-2 Repairs, renovations, improvements or new construction required to implement step two of the Master Plans for the North and South Georgia Technical Schools.

Category MP-3 Repairs, renovations, improvements or new construction required to implement step three of the Master Plans for the North and South Georgia Technical Schools.

Category MP-4 Repairs, renovations, improvements or new construction required to implement step four of the Master Plans for the North and South Georgia Technical Schools.

Category MP-5 Repairs, renovations, improvements or new construction required to implement step five of the Master Plan for the North Georgia Technical School.

Cost Estimation

The primary goal of this study was to generate a professional and valid estimate of the costs associated with each category of repair or construction. This goal was achieved by obtaining independent cost estimates on all items. These estimates were generated by using one of the following methods: (1) the Department of Technical and Adult Education furnished actual cost data on roofing repair and asbestos abatement contracts that had been completed; (2) the Department of Technical and Adult Education furnished actual cost data on new construction contracts that had been bid and are currently in progress; (3) the project staff calculated the cost using quantities obtained from the schools and unit prices published by the construction consulting firm of R. S. Means Company, Inc. All estimates were then adjusted to reflect the fees for architectural and engineering services required to implement a specific repair or renovation project.

Report Design and Generation

A preliminary report to the Department of Technical and Adult Education was designed to give a complete breakdown of all the variables collected and compiled for each facilities request as well as totals for each school and category.

REPORT OF FINDINGS

The 1988 Facilities Update Study was conducted to revise and update the data collected during the 1987 facilities study.

An appropriation of $1,375,000 in fiscal year 1987, $3,000,000 in fiscal year 1988, and $4,200,000 in fiscal year 1989 provided funds to correct the most serious problems in those schools converting to state management.

The 1987 Facilities Assessment Study report contained in-depth detail of the conditions of five major areas of concern; safety and health hazards, roofs, mechanical systems, mobile units and general appearance. Following is a summary of changes that have occurred in the last year.

Safety and Health Hazards

Since 1987, only minor advances have been made to alleviate all of the problems in this area. This does not, however, indicate that nothing has been done. Although there has been no report of a major accident relating directly to this area, such hazards still remain a highly potential source of negative impact. Following is a summary of activity in this area.

Asbestos

The Department of Technical and Adult Education has contracted for detailed asbestos studies to be conducted on all schools converting to state management. These evaluations should determine the exact extent of any asbestos problems. For three schools, plans and specifications have been prepared for the abatement work. Most of the asbestos removal within the last year was performed on roofs that were currently being repaired. One school had asbestos removed from the heating system. Another had air monitoring conducted where a potential problem was thought to have existed. The results indicated no health hazard exists and abatement work has been deferred until ample funding has been secured.

Alarm Systems

One additional school has reported deficiencies with the fire alarm system. This brings the total to five schools with alarm systems that need extensive repairs or that should be replaced entirely.

Flammable Storage

Since 1987, there has been no change in this area. Makeshift arrangements still exist and not one storage facility has been constructed to correct the problems found in 1985.

Other

The safety hazards noted in this section in the 1987 report pertained to mechanical systems and will be discussed in that section below.

Roofs

The Department of Technical and Adult Education has completed or is in the process of repairing or replacing the roof systems on six schools. Asbestos found in the roofs during the replacements has also been removed. For fiscal year 1989, the Department of Technical and Adult Education has scheduled the repair or replacement of roofs at eight additional schools. The majority of the appropriations for the last three fiscal years has been spent on roof repairs and related asbestos abatement.

Mechanical Systems

In late 1987, the Department of Technical and Adult Education contracted for a survey and study of the HVAC systems in five technical schools. The detailed report substantiated the preliminary findings of the 1987 facilities assessment study. The report concluded, however, that in most cases the cost of the repairs would be extensively higher than preliminary estimates had indicated. Beginning in 1988, the Department of Technical and Adult Education contracted for the plans and specifications for the repair of the HVAC systems in the five schools. These documents have been completed but the work cannot be bid due to unavailability of funds. The Department of Technical and Adult Education has also contracted for the preparation of plans and specifications for the repair of the HVAC systems in the eight schools that converted to state management in 1988. Bids will be solicited upon completion of the documents.

Mobile Units and Other Substandard Facilities

Work was begun this year on new construction for the replacement of one mobile unit. When completed, this will leave eight schools that still have one or more mobile units. In addition to these eight schools, there are six schools that have other buildings that are substandard.

General Appearance

Although extensive repairs have been completed within the last year, the overall appearance of the schools has not been improved. The majority of the repairs are of a nature that will not have an immediate impact on the appearance, but will preserve the basic structure and possibly reduce the cost of appearance repairs in the future.

Cost Estimates

The following tables (pages 9 - 46) contain detailed cost estimates organized first by category and then by school. Detailed reports and bases for cost estimates are available for review.

TABLE I

Category I-R Repairs necessary to stop water entry, correct health and safety hazards, preserve the structure, and repair worn out mechanical systems.

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
ALBANY	BLDG D, RM 119 (AUTO BODY)	14,803	CORRECT ELECTRICAL HAZARD
ATHENS	BLDG 400, 500	582,912	ASBESTOS ABATEMENT
ATHENS	RM 704	16,500	STOP WATER ENTRY
ATHENS	BLDG 400, 500	165,172	REPLACE CEILING TILE AND LIGHTS
ATHENS	BLDG 310, 312	1,430	REPLACE GASKETS
ATHENS	BLDG 100	1,650	MODIFY ELECTRICAL CIRCUITS
ATHENS	ALL BLDG	16,500	REPLACE FIRE ALARM SYSTEM
ATHENS	COSMETOLOGY	1,650	INSTALL ANTI-SCALD VALVES
ATHENS	HVAC	1,320	INSTALL VENT HOOD
ATHENS	ALL BLDG	154,000	MODIFY HVAC
ATLANTA	BLDG MAIN, AVIATION, ANNEX, CHILD CARE	950,669	REPLACE / REPAIR ROOF
ATLANTA	BLDG MAIN, AVIATION, ANNEX, CHILD CARE	1,051,215	REPLACE / REPAIR HVAC
ATLANTA	BLDG MAIN - COSMETOLOGY	6,325	REPLACE HOT WATER SUPPLY
AUGUSTA	BLDG 400	3,025	UPGRADE FIRE ALARM SYSTEM
BEN HILL/IRWIN	BLDGS 100, 200, 300, 400, 500	351,642	REPAIR ROOF
BEN HILL/IRWIN	BLDG 100, 200, 300, 400, 500	275,517	REPLACE / REPAIR HVAC SYSTEM
BEN HILL/IRWIN	BLDGS 100, 200, 300, 400, 500	18,975	REPLACE FIRE ALARM SYSTEM
CARROLL	ENTIRE BLDG	324,507	REPAIR HVAC

Table I - Category I-R (continued)

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
COLUMBUS	ADMINISTRATION BLDG	181,329	REPLACE ROOF
COLUMBUS	WEST, ADMIN, MACH SHOP BLDGS	149,903	REPAIR / REPLACE HVAC
COLUMBUS	WEST, ADMIN BLDGS	128,398	REPLACE PLUMBING
COOSA VALLEY	BLDG C	110,913	ASBESTOS ABATEMENT
COOSA VALLEY	BLDG A, B, C, WELDING, ADM BLDG	473,570	RENOVATE HEATING & VENTILATION SYSTEM
DEKALB	ALL BLDGS	764,159	REPLACE & REPAIR ROOFS
DEKALB	BLDG A, B, C, D, ANNEX A, B, C, D	1,358,610	REPLACE HVAC SYSTEM
DEKALB	BLDG A, B, C, D, ANNEX A, B, C, D	537,625	REPLACE DOMESTIC WATER PIPING
GRIFFIN	ENTIRE BLDG	565,800	REPLACE HVAC
MACON	ALL BLDG	335,582	REPLACE / REPAIR ROOFS
MIDDLE GEORGIA	ENTIRE BLDG	328,900	REPAIR / REPLACE HVAC
MIDDLE GEORGIA	MAIN BLDG	3,163	REPAIR ELEC SURGE
PICKENS	BLDG 100, 200, 300, 400	16,500	HVAC EVALUATION, DESIGN, SPECIFICATIONS
SAVANNAH	ALL BLDG	13,272	REPAIR ROOF
SWAINSBORO	BLDG A, B, C	472,190	REPAIR / REPLACE HVAC
WAYCROSS	EAST BLDG / MOORE BLDG	383,554	REPLACE / REPAIR ROOF
WAYCROSS	EAST BLDG / MOORE BLDG	363,435	REPLACE / REPAIR HVAC
WEST GEORGIA	BLDG A / BLDG B	512,325	REPLACE / REPAIR HVAC
WEST GEORGIA	BLDG A, ENTRY	82,225	STOP WATER ENTRY

Table I - Category I-R (continued)

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
WEST GEORGIA	BLDG A	30,360	ASBESTOS ABATEMENT
	TOTAL CATEGORY I-R	10,749,685	

TABLE II

Category II-R Repairs and renovations of structural damage caused by water intrusion and wear and tear on building interiors. Correct exterior damage caused by the elements, decay, and neglect.

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
ALBANY	BLDG A, B, C	13,051	EXTERIOR PAINTING
ALBANY	BLDG A AND C	246,000	REPLACE OR INSTALL CARPET
ALBANY	BLDG A, B, C	138,646	REPLACE CEILING TILE
ALBANY	BLDG B	119,011	REPLACE FLOOR TILE
ATHENS	RM 409, 409-A, 409-B, 404-406, 303, 305, 104	22,393	REPLACE FLOOR COVERINGS
ATHENS	BLDG 400, 500	125,805	PAINT INTERIOR WALLS
ATHENS	BLDG 100, 200, 300, 400, 500	22,000	REPAIR / REPLACE EMERGENCY LIGHTING SYSTEM
ATHENS	ALL BLDGS	3,300	REPAIR / REPLACE IN-TERCOM SYSTEM
ATHENS	ALL BLDG	11,000	REPAIR / REPLACE CLOCK SYSTEM
ATHENS	AUTO SHOP, AUTO BODY, CAFETERIA	9,350	REPAIR / REPLACE HVAC
ATHENS	BLDG 200, 500	6,050	CORRECT PLUMBING DEFICIENCIES
ATHENS	BLDG 100, 200, 300, 600, 700	361,316	PAINT INTERIOR WALLS
ATHENS	BLDGS 100, 200, 300, 600, 700	134,120	REPLACE CEILING TILE
ATHENS	BLDGS 100, 200	20,592	REPLACE OVERHEAD DOORS
AUGUSTA	BLDG 100, 200, 300, 400, 500, 600, 700, 800	31,625	PAINT EXTERIOR DOORS + WALLS
AUGUSTA	BLDG 100, 200, 300, 400, 500, 600, 700, 800	308,344	PAINT INTERIOR WALLS
AUGUSTA	BLDG 100, 200, 300, 500	12,496	REPLACE BURGLAR ALARM SYSTEM

Table II - Category II- R (continued)

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
BEN HILL/IRWIN	BLDGS 100, 200, 300, 400, 500	43,445	REPLACE CEILING TILE
BEN HILL/IRWIN	BLDG 100, RM- 116, 117, 118, 119, 120, 121, 122, 123	15,722	REPLACE CARPET
BEN HILL/IRWIN	BLDGS 100, 200, 300	6,290	REPLACE PLUMBING FIXTURE TRIM
CARROLL	ENTIRE BLDG	34,155	REPLACE CEILING TILE
CARROLL	ALL BLDG	17,940	PAINT INTERIOR WALLS
CARROLL	ALL BLDG	36,366	PAINT EXTERIOR
CARROLL	BLDG 1 + 2 (ADMINISTRATION, STUDENT CENTER)	30,360	REPLACE FLOOR TILE
CARROLL	BLDG 1	23,075	REPLACE CARPET
CARROLL	ALL BLDG	37,988	REPLACE LOCKSETS + SECURITY SYSTEM
CARROLL	ALL BLDG	13,455	REFINISH DOORS
CARROLL	BLDG 1 + 2	21,735	REFINISH LAB FLOORS
CHATTAHOOCHEE	BLDG I, II	322,460	REPLACE LIGHTS AND CEILING
CHATTAHOOCHEE	BLDG I	189,750	RENOVATE AUTOMO-TIVE LAB
CHATTAHOOCHEE	BLDG I, II, III	86,723	REPLACE CARPET
CHATTAHOOCHEE	BLDG I	121,440	RETILE FLOOR
CHATTAHOOCHEE	BLDG I, III	75,900	RENOVATE RESTROOMS
CHATTAHOOCHEE	BLDG I	16,308	REPLACE OUTSIDE DOORS TO LABS
CHATTAHOOCHEE	BLDG I, II, III	22,425	PAINT INTERIOR WALLS
COLUMBUS	BLDG 1	53,601	PAINTING
COLUMBUS	BLDG 2, WELDING	4,076	REPLACE DOORS
COLUMBUS	BLDG 2	73,638	PAINTING
COLUMBUS	BLDG 1, 2, 3	13,662	REPLACE CEILING TILE

Table II - Category II- R (continued)

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
COOSA VALLEY	ADM. OFFICE	53,130	REFURBISH
COOSA VALLEY	BLDG A, B, C, WELDING LAB, ADM. BLDG	7,866	PAINT
COOSA VALLEY	ALL BLDGS	72,353	REPLACE DOORS AND / OR LOCKS
DEKALB	ALL BLDGS	701,399	REPLACE CEILING AND LIGHTING
DEKALB	BLDG TA, TB, TC, TD	27,779	REPLACE EXTERIOR METAL DOORS
DEKALB	ALL BLDGS	52,245	REPLACE LOCKS
DEKALB	ALL BLDGS	41,745	PAINT EXTERIOR TRIM
DEKALB	ALL BLDGS	108,896	PAINT INTERIOR
GRIFFIN	BLDG 1 AND 1 A	33,454	PAINT INTERIOR WALLS
GRIFFIN	BLDG 1A, RM-235, 230, 209, 228, 220, 221-223, 202, 216	23,899	PAINT LAB FLOOR
GRIFFIN	BLDG 1 AND 1 A	110,538	PAINT FLUTED CEILING + BAR JOISTS
GRIFFIN	BLDG 1 AND 1 A / CORRIDORS	24,774	REPAINT EPOXY WALL
GRIFFIN	BLDG 1 AND 1A	41,798	REPLACE EXTERIOR DOORS
GRIFFIN	BLDG 1 - RM 109,115,126,203,220,228,235	4,560	REPLACE SERVICE SINKS AND TRIM
GRIFFIN	BLDG 1 AND 1 A, CORRIDORS	35,159	REPLACE TILE
GRIFFIN	BLDG 1, RM 143, 234, 101, 118, 130, 101A	27,122	REPLACE FLOOR TILE
GRIFFIN	BLDG 1 AND 1 A	49,078	REPLACE CEILING TILE
GRIFFIN	BLDG 1 AND 1 A	15,823	REPLACE INTERIOR DOOR HARDWARE
GRIFFIN	BLDG 1 + 1A	116,150	INSTALL SUSP CLG + REPLACE LIGHTING

Table II - Category II- R (continued)

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
LANIER	BLDG 100	22,846	REPLACE DOORS
LANIER	BLDG 100, RMS - 110, 111, 112	40,986	REPLACE CEILING TILE
LANIER	BLDG 100, RMS - 125, 124, 121, 120, 122, 130	121,440	REPLACE FLOOR TILE
LANIER	BLDG 100, RM- 112, 110, 121, 120, 122, 125, 130, 133, 132	3,678	PAINT INTERIOR WALLS
MIDDLE GEORGIA	ADM AREA, FOOD SERV, SNACK AR, ENTR BUS, CHILD CAR	27,669	REPLACE CARPET
MOULTRIE	ALL BLDG	10,148	REPLACE EXTERIOR DOORS
MOULTRIE	EXISTING CARPET	16,301	REPLACE CARPET
MOULTRIE	A-1, A-12	3,522	REPLACE FLOOR COVERING
MOULTRIE	ALL BLDG	25,300	INSTALL SECURITY/ALARM SYS-TEM
PICKENS	BLDG 100 - RM 103-A AND 103-B	40,480	REWIRE AND RENOVATE BUSINESS LAB
PICKENS	BLDG 100, RM 101 A-B, 103 A-F, 105 A-B, 108	14,566	REPLACE CARPET
PICKENS	BLDG 100 -	32,369	REPLACE CEILING TILES
SAVANNAH	BLDG PHASE I, II	171,815	REPLACE CARPET
SAVANNAH	PHASE II BLDG - STAIRWAY	3,765	REPLACE FLOOR TILE
SWAINSBORO	BLDG C	201,538	REPLACE SUSP CLG AND LIGHTING
SWAINSBORO	BLDG C	759,000	TOTAL RENOVATION
THOMAS	BLDG HIGHWAY 19, WALTON, SEWELL	54,648	REPLACE CEILING TILE
THOMAS	SEWELL BLDG	111,356	REPLACE CARPET

Table II - Category II- R (continued)

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
THOMAS	SEWELL BLDG	10,248	PAINT INTERIOR CLASS-ROOM WALL
THOMAS	SEWELL BLDG	15,180	ENLARGE, RENOVATE, MODIFY RESTROOM
THOMAS	WALTON DIVISION	13,662	RENOVATE, MODIFY RESTROOM
THOMAS	HIGHWAY 19 DIVISION	11,385	RENOVATE, MODIFY RESTROOM
THOMAS	WALTON DIVISION	29,765	REPLACE INTERIOR, EX-TERIOR DOORS
THOMAS	HIGHWAY 19 DIVISION	34,345	REPLACE INTERIOR, EX-TERIOR DOORS
THOMAS	HIGHWAY 19 DIVISION	51,899	REPLACE FLOOR TILES
THOMAS	WALTON	44,281	REPLACE FLOOR TILES
THOMAS	US 19 DIVISION	18,975	INSTALL SECURITY SYS-TEM
UPSON	CARPENTRY, WELDING, AUTO MECH, AUTO BODY	19,582	REPLACE OVERHEAD DOORS
UPSON	ALL BLDG	16,468	REPLACE EXTERIOR DOORS
UPSON	OLD BLDG	14,472	REPLACE PRIVACY CUBICLES & SCREENS IN RESTROOMS
UPSON	ENTIRE BLDG	26,910	PAINT INTERIOR
UPSON	ALL BLDGS	78,881	REPLACE FLOOR COVERINGS
UPSON	ORG BLDG	133,573	REPLACE LIGHTING AND INSTALL SUSPENDED CEILING
VALDOSTA	MAIN BLDG	10,120	RENOVATE, REPLACE
VALDOSTA	MAIN BLDG & HEATING & AIR COND. BLDG	22,770	RENOVATE RESTROOMS
VALDOSTA	IPM & MATH CLASSROOM AREA	16,698	RENOVATION

Table II - Category II- R (continued)

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
VALDOSTA	OLD BLDG	13,662	REPLACE CEILING TILE
VALDOSTA	OLD BLDG	8,855	RENOVATE SNACK BAR
VALDOSTA	CHILD CARE LAB AREA	810	REPLACE CARPET WITH TILE
VALDOSTA	MAIN BLDG	23,035	REPAINT EXTERIOR
WALKER	BLDG 1, RM - 104, 107, 117, 118, 119, 121	19,835	REPLACE FLOOR TILE
WALKER	BLDG 1,2,3, RM- 108, 110, 115, 116, 200, 203-208	19,196	REPAINT INTERIOR
WALKER	BLDG I + II, RM - 120, 200 - 208, COSMETOLOGY	37,203	REPLACE CARPET
WALKER	BLDG 1	19,585	PAINT EXTERIOR STEEL
WALKER	BLDG 1, HALLWAY	40,275	REPLACE CLG TILE AND LIGHTING
WALKER	BLDG 1, 2, 3	10,572	REFINISH RESTROOM INTERIOR
WAYCROSS	EAST BLDG	50,094	RENOVATE RESTROOM
WAYCROSS	EAST BLDG	44,824	REPLACE FLOOR TILES
WAYCROSS	EAST BLDG	14,737	REPLACE CEILING TILES
WAYCROSS	EAST BLDG	94,369	REPLACE LIGHTING
WAYCROSS	EAST BLDG	11,423	REPLACE OVERHEAD DOORS
WEST GEORGIA	BLDG A	63,250	PAINT EXTERIOR AND INTERIOR
WEST GEORGIA	BLDG A	40,986	REPLACE CEILING TILE
WEST GEORGIA	BLDG A, RM 39, 47, 48, 49, 65, 66, 72	57,814	INSTALL SUSPENDED CEILINGS
WEST GEORGIA	BLDG B, RM 7, 8, 12, 13, 14, 15, 17, 18, 22	48,607	REPLACE CARPET
WEST GEORGIA	BLDG A RM 12	28,918	RENOVATE BUS OFFICE SPACE

Table II - Category II- R (continued)

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
WEST GEORGIA	BLDG B RM 44, 45	67,172	RENOVATE DRAFTING AREA
WEST GEORGIA	BLDG A RM 56	43,794	RENOVATE RELATED CLASS SPACE
WEST GEORGIA	BLDG A	61,137	RENOVATE INSTRUC-TIONAL SPACE
WEST GEORGIA	BLDG B	13,727	PAINT HALLWAYS
WEST GEORGIA	BLDG A, B, C, IND TRAINING	25,300	INSTALL BURGLAR ALARM SYSTEM
	TOTAL CATEGORY II-R	7,483,198	

TABLE III

Category III-R Renovations and/or repairs required to bring existing facilities up to standard.

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
ALBANY	CAMPUS	18,975	REPLACE + UPGRADE SCHOOL SIGNS
ALBANY	GROUNDS	46,046	INSTALL IRRIGATION SYSTEM
ALBANY	GROUNDS	53,130	LANDSCAPING
ALBANY	GROUNDS	1,801	REPAIR AND INSTALL WALKWAYS
ALBANY	GROUNDS	359,260	RESURFACE PARKING AREA
ATHENS	BLDGS 500, 600	62,982	IMPROVE HANDICAP ACCESS/EXIT STAIR CODE COMPLIANCE
ATHENS	BLDGS 100, 800	110,000	MODIFY EXISTING CLASSROOMS
ATHENS	BLDGS 100, 200, 300	81,682	REPLACE DOORS
ATHENS	RM 201, 201 B	5,661	INSTALL RESILIENT TILE
ATHENS	BLDG 100, 200, 300	121,378	INSTALL SUSPENDED CEILINGS
ATHENS	BLDGS 100 THROUGH 800	278,850	PROVIDE HAND-ICAPPED TOILETS
ATHENS	GROUNDS	27,500	FENCED-IN AREA COMM ANTENNAE
ATHENS	RM 110 (AUTO BODY SHOP)	16,250	PROVIDE DRY STORAGE
ATHENS	GROUNDS	1,045,688	UPGRADE SITE / LANDSCAPING
ATHENS	STORAGE SHED	132,000	PROVIDE DRAINAGE AND ELECTRICAL POWER
ATHENS	BLDG 400 / 200, 300, WELDING	24,200	INSTALL PANELBOARD / REPLACE LIGHTING

Table III - Category III-R (continued)

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
ATHENS	ALL BLDGS	13,200	REPLACE CONDENSING UNITS
AUGUSTA	CAMPUS	21,505	OUTSIDE SIGNAGE
AUGUSTA	BLDG 100, 300, 700, 800	59,972	CONSTRUCT SIDEWALKS, STEPS, HARDSTANDS
AUGUSTA	BLDG 100-800	56,925	REPLACE ENERGY MANAGEMENT SYSTEM
AUGUSTA	ALL PARKING LOTS	6,388	REPAINT PARKING LOT MARKINGS
BEN HILL/IRWIN	BLDG 300, RM 307	8,931	ENLARGE OVERHEAD DOOR
BEN HILL/IRWIN	BLDG 400, LAB 406	9,260	ADD CONC BLOCK SCREEN WALL
BEN HILL/IRWIN	BLDG 100, RMS 111, 112, 113, 109	28,206	INSTALL CARPET
BEN HILL/IRWIN	BLDGS 100, 500	9,266	CONSTRUCT COVER OVER ENTRANCES
BEN HILL/IRWIN	FOOD SERVICE DINING AREA	4,744	INSTALL CARPET
BEN HILL/IRWIN	GROUNDS	61,677	PROVIDE STORMWATER DRAINAGE
BEN HILL/IRWIN	BLDG 200, RM 221	15,813	CONVERT CLASSROOM TO TESTING CENTER
BEN HILL/IRWIN	CAMPUS GROUNDS	151,800	LANDSCAPING
CARROLL	ALL BLDGS	48,690	UPGRADE RESTROOMS FOR HANDICAPPED
CARROLL	CAMPUS GROUNDS	129,738	RESURFACE PARKING AREA
CARROLL	BLDG 3	50,600	ENLARGE COMPUTER SYSTEMS TECHNOLOGY LAB
CARROLL	BLDG 3	15,585	PARTITION OFFICE ADMIN LAB OPEN AREA

Table III - Category III-R (continued)

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
CARROLL	CAMPUS GROUNDS	38,102	INSTALL EXTERIOR LIGHTING
CARROLL	CAMPUS GROUNDS	37,950	LANDSCAPING
CHATTAHOOCHEE	BLDG I	63,250	RENOVATE NURSING LAB
CHATTAHOOCHEE	CAMPUS GROUNDS	30,360	LANDSCAPING
CHATTAHOOCHEE	BLDG I, II, III	7,590	PAINT EXTERIOR TRIM
CHATTAHOOCHEE	BLDG I, II, III	36,317	UPGRADE ENTRANCES
CHATTAHOOCHEE	BLDG III, 2ND FLOOR	22,264	INSTALL PARTITIONS TO SEPARATE INST SPACES
CHATTAHOOCHEE	CAMPUS GROUNDS	423,927	REPAVE PARKING AREA
CHATTAHOOCHEE	BLDG I, III	47,437	RENOVATE FACULTY OFFICES
CHATTAHOOCHEE	BLDG I	71,265	REPLACE WINDOWS
CHATTAHOOCHEE	BLDG I	14,421	IMPROVE CLASSROOM STORAGE
COLUMBUS	BLDG 1	36,465	REPAVE EXISTING PARKING AREA
COOSA VALLEY	BLDG B + C	100,883	REPLACE TRANS-LUCENT FIBER GLASS PANELS
COOSA VALLEY	B-1, C-1, C-6	112,332	CONVERT CLASSROOM FOR NEW PROGRAMS
COOSA VALLEY	BLDG A	33,214	REPLACE WINDOWS WITH INSULATED PANELS
COOSA VALLEY	CAMPUS GROUNDS	75,900	LANDSCAPING
COOSA VALLEY	ALL BLDG	189,750	CONSOLIDATE ELECTRI-CAL SERVICE ENTRANCE
COOSA VALLEY	WELDING LAB	5,693	ENCLOSE STORAGE + WELDING AIR COM-PRESSORS

Table III - Category III-R (continued)

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
COOSA VALLEY	BLDG A	52,267	INSTALL SUSPENDED CEILING
DEKALB	TA BLDG	22,770	RENOVATE SPACE FOR MARKET-ING/MGMT/FASH MERCH
DEKALB	TB BLDG	152,388	RENOVATE AND UPGRADE OPHTALMIC DISPENSING LAB
DEKALB	TA BLDG, RM 116	28,463	PROVIDE CONFERENCE ROOMS
DEKALB	TC BLDG, RM 3, 6-13, 15	36,432	PROVIDE STORAGE MEZZANINES
DEKALB	TD BLDG, RM 1, 2	133,205	RENOVATE DIESEL LABS
DEKALB	CAMPUS GROUNDS	174,645	RESURFACE PARKING AREAS
DEKALB	CAMPUS GROUNDS	31,595	REPLACE PARKING AREA LIGHTING
DEKALB	CAMPUS GROUNDS	45,540	LANDSCAPING
GRIFFIN	BLDG 1 AND 2	454,413	RENOVATE AND CON-VERT EXISTING FACILITIES
GRIFFIN	CAMPUS GROUNDS	30,360	LANDSCAPING
GRIFFIN	ALL BLDG	4,782	INSTALL HANDICAP DRINKING FOUNTAINS
GRIFFIN	BLDG 1, 1 A	7,365	INSTALL WINDOW BLINDS
HEART OF GEORGIA	CANTEEN	2,530	INSTALL HVAC AIR RETURN
HEART OF GEORGIA	SEMINAR ROOMS	2,214	INSTALL LIGHT SWITCHES
LANIER	PARKING LOTS	15,256	UPGRADE LIGHTING SYSTEM

Table III - Category III-R (continued)

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
LANIER	CAMPUS	8,142	REPAIR WALKWAYS + CURBS
MACON	BLDG A TO B, CLASSROOMS ON WINGS	104,045	INSTALL WALKWAY COVERS + CANOPIES
MACON	CAMPUS GROUNDS	39,468	IRRIGATION SYSTEM
MACON	CAMPUS GROUNDS	45,540	LANDSCAPING
MACON	ALL BLDGS	10,120	PAINT EXTERIOR METAL TRIM
MIDDLE GEORGIA	AUTO MECH, M&D, GRAPHICS, CHILD CARE	455,400	RENOVATE PROGRAM AREAS
MIDDLE GEORGIA	ALL BLDG AND GROUNDS	12,650	INSTALL EXTERIOR AND INTERIOR SIGNAGE
MIDDLE GEORGIA	SHOP AREA	7,458	ADD SECURITY GATES + WALL
MIDDLE GEORGIA	BLDG	3,279	REPLACE WINDOW GLAZING
MIDDLE GEORGIA	BLDG	2,783	MODIFY ENTRANCE DOORS FOR HAND-ICAPPED
MIDDLE GEORGIA	PARKING AREA	22,861	INSTALL EXTERIOR LIGHTING
MIDDLE GEORGIA	COSMETOLOGY LAB	2,530	ADD DOOR
MIDDLE GEORGIA	CAMPUS	37,950	LANDSCAPE
MOULTRIE	GROUNDS	89,815	RESURFACE PARKING AREA
MOULTRIE	MAIN ENTRANCE	38,641	INSTALL CANOPY AND UPGRADE ENTRANCE
MOULTRIE	CAMPUS GROUNDS	60,720	LANDSCAPING
MOULTRIE	BLDG EXTERIOR	97,002	REPLACE ASBESTOS-CE-MENT PANELS
MOULTRIE	A-11	12,599	RENOVATE AD-MINISTRATIVE SPACE

Table III - Category III-R (continued)

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
PICKENS	BLDG 100 - RM 0-2	17,482	RENOVATE OLD SNACK BAR
PICKENS	BLDG 100 - RM 104	22,011	CONVERT CONSUMER ED TO EXPAND COSMETOLOGY
SAVANNAH	PHASE II BLDG - SURGICAL TECH	12,399	INSTALL SUSPENDED CEILING
SAVANNAH	FRONT CAMPUS	94,875	CORRECT DRAINAGE PROBLEM
SAVANNAH	CAMPUS	189,750	LANDSCAPING
SWAINSBORO	ORIGINAL LOTS	153,905	RESURFACE PARKING LOTS + INSTALL CURBING
THOMAS	HIGHWAY 19 DIVISION	12,481	REPLACE FASICA PANELS
THOMAS	WALTON DIVISION	11,112	REPLACE FASCIA PANELS
THOMAS	HIGHWAY 19 DIVISION	141,313	REPLACE WINDOW WALLS WITH INSULATED PANELS
THOMAS	WALTON DIVISION	127,733	REPLACE WINDOW WALLS WITH INSULATED PANELS
THOMAS	HIGHWAY 19 DIVISION	44,154	INSTALL SUSPENDED CEILINGS
THOMAS	WALTON DIVISION	54,004	INSTALL SUSPENDED CEILINGS
THOMAS	WALTON DIVISION	115,482	CONVERT AUTO BODY AREA TO SMALL ENGINE REPAIR
THOMAS	HIGHWAY 19 DIVISION	17,710	REPLACE AUTO EXHAUST SYSTEM
THOMAS	WALTON DIVISION	8,855	REPLACE AUTO EXHAUST SYSTEM

Table III - Category III-R (continued)

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
THOMAS	HIGHWAY 19 DIVISION PARKING AREA	140,732	RESURFACE, CORRECT DRAINAGE, ADD LIGHTING
THOMAS	SEWELL BLDG	928,504	RENOVATE HIGH SCHOOL PROGRAM SPACE
THOMAS	SEWELL BLDG	102,934	RENOVATE COSMETOLOGY AND SPS
THOMAS	WALTON DIVISION PARKING AREA	57,839	RESURFACE, ENLARGE, CORRECT DRAINAGE, ADD LIGHTING
THOMAS	SEWELL BLDG	228,042	RENOVATION - NEW BOOK STORE
UPSON	ALL BLDG	4,950	IMPROVE HANDICAPPED ACCESS
UPSON	CAMPUS GROUNDS	75,900	LANDSCAPING
UPSON	ORG BLDG	15,723	INSTALL FIREPROOF VAULT
UPSON	ORG BLDG	18,648	UPGRADE ENTRANCE
VALDOSTA	MAIN BLDG	18,975	INSTALL ENERGY MANAGEMENT SYSTEM
VALDOSTA	BUS OFF OCCUPATIONS CLASSRM. & OFFICE AREA	15,180	ADD FOLDING PARTITION
WALKER	GROUNDS AT BLDG 1	3,747	REPLACE CONCRETE SIDEWALK + CURBING
WALKER	CAMPUS GROUNDS, SERVICE ROAD	6,287	REPAIR PAVEMENT
WAYCROSS	EAST BLDG	116,507	ENCLOSE HVAC SHELTER
WAYCROSS	EAST BLDG	85,091	REPLACE WINDOW WALLS
WAYCROSS	EAST BLDG	28,538	REPLACE ENTRANCE DOORS
WAYCROSS	EAST BLDG	27,394	REPLACE NON-INSULATED PANELS

Table III - Category III-R (continued)

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
WAYCROSS	CAMPUS GROUNDS	32,827	RESURFACE PARKING AREA
WAYCROSS	CAMPUS GROUNDS	30,360	LANDSCAPING
WEST GEORGIA	BLDG B, RM 37, 38	52,272	RENOVATE STUDENT CENTER FOOD SERVICE AREA
WEST GEORGIA	CAMPUS GROUNDS	53,130	LANDSCAPE
WEST GEORGIA	AREA D	20,794	RESURFACE PARKING AREA
WEST GEORGIA	BLDG B, MARINE SERV, CARP, AUTO BODY	3,987	RELOCATE AND UPGRADE SWITCH PANELS
WEST GEORGIA	WHITESVILLE ROAD AND FORT DRIVE	18,975	INSTALL SCHOOL SIGN
WEST GEORGIA	BLDG A, B, C, IND TRAINING	6,325	INSTALL INFO SIGNS
WEST GEORGIA	BLDG A, RM 67, 68, 69, 70	13,662	CONSTRUCT STORAGE LOFTS
WEST GEORGIA	VISITORS PARKING AREA	5,080	INSTALL ADDITIONAL PARKING AREA LIGHTING
WEST GEORGIA	BLDG A	4,438	REPLACE SECURITY LIGHTS
WEST GEORGIA	BLDG A, B	4,543	CONSTRUCT RAMPS FOR HANDICAPPED
WEST GEORGIA	BLDG A, RMS 27, 36	47,817	CONVERT AND UPGRADE HEALTH LABS
	TOTAL CATEGORY III-R	9,862,516	

TABLE IV

Category NC-1 Remove and replace substandard facilities to house existing programs in permanent standard facilities.

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
ALBANY	BLDG D (TRADES, COSMET, DRAFTING)	3,510,000	REPLACE SUB-STD FACILITY
ATHENS	AUTO BODY LAB	26,000	REPLACE SUB-STD STORAGE SHED
ATHENS	BLDG 500, 600	165,000	REPLACE COVERED WALKWAY
BEN HILL/IRWIN	REMEDIAL EDUCATION (DOUBLE WIDE MOBILE)	219,375	REPLACE SUB-STAND-ARD FACILITY
BEN HILL/IRWIN	INDUSTRIAL MAINTENANCE (METAL BLDG)	280,800	REPLACE SUB-STAND-ARD FACILITY
CARROLL	DOUBLE WIDE MOBILE UNIT	263,250	REPLACE SUB-STAND-ARD FACILITY
CHATTAHOOCHEE	CDC (DOUBLE WIDE MOBILE)	263,250	REPLACE SUB-STD FACILITY
CHATTAHOOCHEE	FLAMMABLE STORAGE	64,350	REPLACE SUB-STD STORAGE BUILDING
DEKALB	ADULT GENERAL EDUCATION / JTPA PROGRAMS	623,025	REPLACE SUBSTAN-DARD FACILITY
LANIER	BLDG 400 - SPECIAL NEEDS (DOUBLE WIDE MOBILE)	438,750	REPLACE SUB-STD FACILITY
PICKENS	BLDG 400 - AUTO BODY/MINE SAFETY CLASSRM	263,250	REPLACE SUB-STD FACILITY (DOUBLE WIDE MOBILE)
THOMAS	HIGHWAY 19 DIVISION	102,960	REPLACE SUB-STD STORAGE BLDG
UPSON	CDC (SINGLE WIDE MOBILE)	263,250	REPLACE SUB-STD FACILITY
UPSON	STORAGE (SINGLE WIDE MOBILE)	64,350	REPLACE SUB-STD FACILITY

Table IV - Category NC-1 (continued)

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
WALKER	CAREER DEVELOPMENT CENTER (DOUBLE WIDE MOBILE)	263,250	REPLACE SUB-STANDARD FACILITY
WAYCROSS	MOBILE UNIT	175,500	REPLACE SUB-STANDARD BLDG
WEST GEORGIA	BLDG C (DOUBLE WIDE MOBILE)	263,250	REPLACE SUB-STD FACILITY
	TOTAL CATEGORY NC-1	7,249,610	

TABLE V

Category NC-2 New construction on existing sites for expansion of existing facilities to accommodate new or expanded programs or industry services.

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
ALBANY	NEW BLDG	173,745	FLAMMABLE STORAGE BUILDING
ALBANY	BLDG B	386,100	ADD COVERED APRONS
ALBANY	NEW BLDG	561,600	EXPAND DATA PROCESSING AND BUSINESS EDUCATION
ALBANY	NEW GREENHOUSE / HEADHOUSE	38,610	EXPAND ORNAMENTAL HORTICULTURE
ALBANY	NEW BLDG	1,105,650	ADD FOOD SERVICE PROGRAM FACILITIES
ALBANY	DIESEL SHOP	13,375	ADD STUDENT WORK PIT
ATHENS	NEW BLDG	982,618	NEW HEAVY TRUCK MECHANIC BUILDING
ATHENS	NEW BLDG	1,257,500	QUICK START BLDG
AUGUSTA	BLDG 600	1,375,212	EXPAND MECHANICAL ENGINEERING TECHNOLOGY
AUGUSTA	NEW BLDG	399,263	MASONRY AND HORTICULTURE FACILITY
BEN HILL/IRWIN	NEW BLDG	1,581,080	EXPAND IND MAINTENANCE, WELDING, DRAFTING
BEN HILL/IRWIN	BLDG 300, LABS 307, 312, 313	220,241	ADD COVERED APRON
BEN HILL/IRWIN	BLDG 400, LABS 414, 423, 405, 406	151,726	ADD COVERED APRON AND FINISHING RM
CARROLL	NEW BUILDING	2,034,484	PROGRAM EXPANSION
CHATTAHOOCHEE	NEW BLDG	4,156,016	PROGRAM EXPANSIONS - BUS ED, TECHNICAL, ETC
COOSA VALLEY	COSMETOLOGY	57,038	ADDITION

Table V - Category NC-2 (continued)

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
COOSA VALLEY	MECH. MAINTENANCE PROGRAM	368,550	ADDITION
DEKALB	NEW BLDG	7,798,781	GENERAL PROGRAM EXPANSION
DEKALB	NEW BLDG	702,000	ADD HEAVY TRUCK MAINTENANCE PROGRAM
GRIFFIN	PEACHTREE CITY	2,676,375	CONSTRUCT NEW TRAINING CENTER
GRIFFIN	NEW BLDG	501,228	ADD DIESEL MECHANICS PROGRAM
GRIFFIN	NEW BLDG	252,720	ADD OPERATING ROOM TECHNOLOGY
GRIFFIN	NEW BUILDING	186,381	ADD RESPIRATORY THERAPY
GRIFFIN	NEW BLDG	336,521	ADD CHILD CARE PROGRAM
GRIFFIN	ALL EXISTING LABS	231,660	COVERD APRONS
GRIFFIN	NEW BLDG	122,850	ADD DEVELOPMENTAL STUDIES CLASSROOMS
GRIFFIN	NEW BLDG	122,850	ADD BUSINESS + IN-DUSTRY TRAINING CLASSROOMS
HEART OF GEORGIA	NEW BLDG - MEDICAL COMPLEX	631,800	ADD HEALTH PROGRAMS
HEART OF GEORGIA	NEW BLDG	438,750	EXPAND INDUSTRIAL TRAINING FACILITIES
MACON	NEW BLDG	7,371,000	ADD PROGRAM SPACE AND INDUSTRIAL TRAINING BLDG
MIDDLE GEORGIA	NEW BLDG	1,842,750	EXPAND ELECTRONICS AND DRAFTING
MIDDLE GEORGIA	WELDING SHOP	184,275	EXPAND WELDING FABRICATION AREA

Table V - Category NC-2 (continued)

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
MIDDLE GEORGIA	INDUSTRIAL LAB	67,568	EXPAND WEST WING STORAGE
MIDDLE GEORGIA	WELDING - AUTO - AIRCOND	46,332	EXPAND STORAGE
MIDDLE GEORGIA	NEW BLDG	11,583	CONSTRUCT FLAMABLE STORAGE BLDG
MIDDLE GEORGIA	CAMPUS	12,870	CONSTRUCT PLAYGROUND
MIDDLE GEORGIA	PLAYGROUND	23,166	CONSTRUCT COVER
MIDDLE GEORGIA	SHEET METAL DEPT	46,332	CONSTRUCT EAST WING STORAGE
MIDDLE GEORGIA	NEW BLDG	877,500	PROGRAM EXPANSION
MOULTRIE	BLDG F	140,400	REPLACE SUB STAND-ARD FACILITY
PICKENS	NEW BLDG	146,250	EXPAND AUTO BODY LAB
PICKENS	NEW BLDG	395,460	INDUSTRIAL TRAINING FACILITY
PICKENS	NEW BLDG	1,175,850	HEALTH OCCUPATIONS FACILITY
PICKENS	NEW BLDG	1,089,270	ADD CLASSROOMS AND RELATED AREAS
THOMAS	HIGHWAY 19 BLDG	109,161	EXPAND DRAFTING TECHNOLOGY
THOMAS	HIGHWAY 19 BLDG	109,161	EXPAND RELATED PROGRAMS
THOMAS	NEW BLDG - INDUSTRIAL PARK	1,737,450	CONSTRUCT IN-DUSTRIAL TRAINING BLDG
THOMAS	ALL FACILITIES	82,500	FACILITY EVALUATION
THOMAS	NEW BLDG	3,510,000	ADD ALLIED HEALTH OCCUPATION PROGRAMS

Table V - Category NC-2 (continued)

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
UPSON	NEW BLDG	405,405	CONSTRUCT INDUSTRIAL TRAINING FACILITY
UPSON	NEW BLDG	3,071,250	PROGRAM EXPANSION
VALDOSTA	DIESEL / AUTOMOTIVE AREA	94,331	CONSTRUCT CLASSROOM AND TOOL RM
VALDOSTA	IPM, IRE, MTT	202,176	EXPANSION
WALKER	NEW BLDG	210,600	EXPAND BUSINESS ED / MICROCOMPUTER LAB
WALKER	INDUSTRIAL TRAINING FACILITY	463,320	EXPANSION
WAYCROSS	EAST BLDG	78,975	EXPAND AUTO BODY REPAIR
WAYCROSS	EAST BLDG - SHOP AREA	121,235	ADD COVERED APRONS
WEST GEORGIA	NEW BLDG	52,124	CONSTRUCT A BUILDING TO STORE FLAMMABLE LIQUIDS
WEST GEORGIA	NEW BLDG	4,387,500	PROGRAM EXPANSION - ABE, DRAFT, ELECT, DP, HP, CC
WEST GEORGIA	BLDG B	56,757	CONSTRUCT COVERED APRONS
	TOTAL CATEGORY NC-2	56,987,272	

TABLE VI

Category NC-3 New construction required to improve the quality of the institution and its programs and services.

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
ALBANY	NEW BLDG	1,491,750	ADD LIBRARY AND AUDITORIUM
ALBANY	NEW BLDG	877,500	ADD STUDENT CENTER
ALBANY	GROUNDS	106,821	ADDITIONAL PARKING
ALBANY	NEW BLDG	57,915	CONSTRUCT LAWN EQUIPMENT STORAGE
ATHENS	NEW BLDG	4,331,999	LIBRARY / CONT EDUCATION / CLASS-ROOMS
AUGUSTA	NEW BLDG	2,281,500	LIBRARY AND MEDIA CENTER
BEN HILL/IRWIN	NEW BLDG	394,875	ADD LIBRARY AND STU-DENT CENTER
CARROLL	GROUNDS	21,597	CONSTRUCT ADDITION-AL PARKING AREA
CHATTAHOOCHEE	NEW BLDG - REAR BLDG II	877,500	CONSTRUCT BOOKSTORE AND STU-DENT CENTER
COOSA VALLEY	NEW BLDG	674,973	EXPAND ADMINISTRA-TION, SPS
COOSA VALLEY	CAMPUS	19,090	EXPAND PARKING AREA
DEKALB	NEW BLDG ADJACENT TO TA-BLDG	245,700	CONSTRUCT STUDENT CENTER
DEKALB	NEW BLDG ADJACENT TO TA-BLDG	175,500	CONSTRUCT LEARNING RESOURCE CENTER
DEKALB	NEW BLDG ADJACENT TO TA-BLDG	351,000	CONSTRUCT AUDITORIUM
GRIFFIN	NEW BLDG	210,600	CONSTRUCT LIBRARY
GRIFFIN	NEW BLDG	832,572	CONSTRUCT CAFETERIA / STUDENT CENTER

Table VI - Category NC-3 (continued)

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
HEART OF GEORGIA	EASTMAN EXTENSION BLDG	49,550	PROVIDE PARKING SPACES
HEART OF GEORGIA	CAMPUS	48,702	ADDITIONAL PARKING
LANIER	BLDG 200 - INDUSTRIAL TRAINING FACILITY	7,026	INCREASE WIDTH OF ROAD
MIDDLE GEORGIA	NEW BLDG	280,800	CONSTRUCT ADM OFFICES
MIDDLE GEORGIA	NEW BLDG	245,700	CONSTRUCT STUDENT CENTER & BOOKSTORE
MIDDLE GEORGIA	NEW BLDG - FOOD SERVICE AREA	87,750	EXPAND STUDENT DINING ROOM
MIDDLE GEORGIA	NEW BLDG	263,250	CONSTRUCT STUDENT ASSEMBLY / CONFERENCE HALL
MIDDLE GEORGIA	BETWEEN CHILD CARE AND DRAFTING	12,105	ADD BRICK LATTICE WALL FOR SECURITY
MIDDLE GEORGIA	GROUNDS	49,550	INCREASE PARKING SPACES
MIDDLE GEORGIA	NEW BLDG	104,247	CONSTRUCT STORAGE
MIDDLE GEORGIA	NEW BLDG - REAR OF EXISTING BLDG	138,996	CONSTRUCT MAINTANCE BLDG
PICKENS	SE OF BLDG 400	99,450	ADDITIONAL PARKING AREA
PICKENS	NEW BLDG	418,860	ADD LIBRARY
SAVANNAH	NEW BLDG	5,265,000	CONSTRUCT LIBRARY
SAVANNAH	NEW BLDG - ADDED TO PHASE II BLDG	614,250	CONSTRUCT STUDENT CENTER
THOMAS	US 19 CAMPUS	74,324	ADD PARKING SPACES
THOMAS	NEW BLDG	228,150	ADD LIBRARY + MEDIA CENTER
UPSON	NEW BLDG	614,250	CONSTRUCT STUDENT CENTER

Table VI - Category NC-3 (continued)

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
UPSON	SOUTH END OF SITE	282,007	RELOCATE AND INCREASE PARKING AREA
UPSON	NEW BLDG	307,125	CONSTRUCT AUDITORIUM
VALDOSTA	NORTH CAMPUS AREA	49,550	CONSTRUCT ADDITIONAL PARKING SPACES
VALDOSTA	NEW BLDG - BETWEEN LECTURE ROOM AND MACHINE SHOP	208,670	ADD STUDENT CENTER
WALKER	NEW BLDG - BEHIND BLDG 2	702,000	ADD LIBRARY AND MEDIA CENTER
WALKER	NEW BLDG - BEHIND BLDG 2	263,250	CONSTRUCT LECTURE / ASSEMBLY HALL
WEST GEORGIA	NEW BLDG	1,272,375	CONSTRUCT AUDITORIUM, STUDENT CTR, LIBRARY
	TOTAL CATEGORY NC-3	24,637,829	

TABLE VII

Category MP-1 Repairs, renovations, improvements, or new construction required to implement step one of the Master Plans for the North and South Georgia Technical Schools.

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
NORTH GEORGIA	NEW BLDG	1,100,000	REPLACEMENT BLDG FOR AUTOMOTIVE TECHNOLOGY
NORTH GEORGIA	BLDG 9	44,000	DEMOLITION
NORTH GEORGIA	NEW BLDG	2,640,000	REPLACEMENT BLDG FOR PHOTOGRAPHY & COMMERCIAL ARTS
NORTH GEORGIA	BLDG 5, 6, 7, 9, 10, 16	128,700	REPLACE/REPAIR ELECTRICAL SYSTEM
NORTH GEORGIA	BLDG 11, 3, 16, 5, 9, 14, 15, 17	364,859	REPAIR/REPLACE PLUMBING
NORTH GEORGIA	BLDG 5, 6, 9, 10, 14	180,824	REPAIR/REPLACE HVAC
NORTH GEORGIA	BLDG 2, 3, 6, 7, 9, 10, 11, 13, 14, 15, 16, 17	75,075	REPAIR/REPLACE LIGHTING SYSTEM
NORTH GEORGIA	GYMNASIUM/AUDITORIUM	2,116,278	RENOVATION
NORTH GEORGIA	PARKING AREA	640,640	RE-SURFACE / IN-CREASE
NORTH GEORGIA	ENTIRE CAMPUS	110,000	EXPANDED LANDSCAP-ING
SOUTH GEORGIA	LONNIE E. SWEAT CAFETERIA	218,661	ASBESTOS ABATEMENT
SOUTH GEORGIA	GEESLIN HALL DORM	486,615	ASBESTOS ABATEMENT
SOUTH GEORGIA	GEESLIN HALL DORM	61,732	REROOFING
SOUTH GEORGIA	LONNIE E. SWEAT CAFETERIA	204,247	RENOVATION
SOUTH GEORGIA	LONNIE E. SWEAT CAFETERIA	229,601	KITCHEN MODIFICA-TION
SOUTH GEORGIA	JAMES HALL DORM (NORTH WING)	472,973	RENOVATION
SOUTH GEORGIA	HANGAR NO. I (AIRCRAFT)	7,722	CODE UPGRADING P-I

Table VII - Category MP-1 (continued)

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
SOUTH GEORGIA	HANGAR NO. II (DIESEL MECH)	10,296	CODE UPGRADING P-I
SOUTH GEORGIA	GEESLIN HALL DORM	1,217,631	MODIFICATIONS P-I
SOUTH GEORGIA	CAMPUS COMMONS	128,700	LANDSCAPING
SOUTH GEORGIA	CAMPUS COMMONS	128,700	STREETS
SOUTH GEORGIA	CAMPUS COMMONS	70,785	UTILITIES
SOUTH GEORGIA	CAMPUS COMMONS	257,400	SERVICE CONVERSION
SOUTH GEORGIA	NEW BLDG	1,930,500	INDUSTRIAL DEVELOP-MENT BLDG P-I
	TOTAL CATEGORY MP-1	12,825,938	

TABLE VIII

Category MP-2 Repairs, renovations, improvements, or new construction required to implement step two of the Master Plans for the North and South Georgia Technical Schools.

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
NORTH GEORGIA	CONTINUING EDUCATION HOUSING FACILITY	946,000	RENOVATION
NORTH GEORGIA	BLDG 6 - PLUMBING	583,076	RENOVATION - CONVERT FOR CONTINUING ED
NORTH GEORGIA	BLDG 10	2,200,000	REPAIRS AND RENOVATION
NORTH GEORGIA	BLDG 14	654,368	REPAIRS AND RENOVATION
NORTH GEORGIA	BLDG 17	179,946	UPGRADING
SOUTH GEORGIA	JAMES PETERS GYM	209,018	REROOFING P-II
SOUTH GEORGIA	MCCLAIN HALL DORM	90,220	REROOFING P-II
SOUTH GEORGIA	JAMES HALL DORM (SOUTH WING)	215,701	RENOVATION AND ALTERATIONS P-II
SOUTH GEORGIA	GRIFFIN BLDG (ELECTRONICS)	345,173	RENOVATIONS AND ALTERATIONS P-II
SOUTH GEORGIA	MCCLENDON BLDG (CONSTR TRADES)	298,841	MODIFICATIONS P-II
SOUTH GEORGIA	MCLAIN HALL DORM	886,614	RENOVATIONS AND ALTERATIONS P-II
SOUTH GEORGIA	CAMPUS COMMONS	96,525	LANDSCAPING P-II
SOUTH GEORGIA	CAMPUS COMMONS	299,228	UTILITIES UPGRADE P-II
SOUTH GEORGIA	CAMPUS COMMONS	77,220	LIGTHING UPGRADE P-II
SOUTH GEORGIA	CAMPUS COMMONS	257,400	SERVICE CONVERSIONS P-II
SOUTH GEORGIA	NEW BLDG	566,280	MAINTENANCE AND WAREHOUSE BLDG P-II
SOUTH GEORGIA	NEW BLDG	1,795,365	REPLACE HANGAR II - DIESEL MECH TECH - P-II

Table VIII - Category MP-2 (continued)

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
SOUTH GEORGIA	MCLENDON BLDG P-II	74,131	EXPANDING EXISTING LAB AND SHOP SPACE
SOUTH GEORGIA	CAMPUS COMMONS	321,750	STREET AND PARKING IMPROVEMENTS P-II
SOUTH GEORGIA	CAMPUS COMMONS	102,960	SITE DEVELOPMENT - NEW MAINTENANCE BLDG
SOUTH GEORGIA	CAMPUS COMMONS	786,614	SITE DEVELOPMENT - NEW DIESEL MECHANICS BLDG
	TOTAL CATEGORY MP-2	10,986,431	

TABLE IX

Category MP-3 Repairs, renovations, improvements, or new construction required to implement step three of the Master Plans for the North and South Georgia Technical Schools.

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
NORTH GEORGIA	BLDG 8	1,103,256	REPAIRS AND RENOVATION
NORTH GEORGIA	BLDG 3,11,16	4,522,143	REPAIR AND RENOVATION OF DORMITORIES
NORTH GEORGIA	HORTICULTURE	173,033	UPGRADING AND RENOVATION
NORTH GEORGIA	CAMPUS GROUNDS	1,179,200	UPGRADING OF PARKING AND ROADS
NORTH GEORGIA	UTILITY DISTRIBUTION SYSTEM	2,047,760	UPGRADING AND RENOVATION
SOUTH GEORGIA	ODOM CENTER (ADM)	136,612	REROOFING P-III
SOUTH GEORGIA	HAYNES BLDG (MACHINE - TOOL)	103,661	REROOFING P-III
SOUTH GEORGIA	MARTIN HALL DORM	88,097	REROOFING P-III
SOUTH GEORGIA	HAYNES BLDG (MACHINE TOOL)	94,337	RENOVATIONS AND ALTERATIONS P-III
SOUTH GEORGIA	MARTIN HALL DORMITORY	862,290	RENOVATIONS AND MODIFICATIONS P-III
SOUTH GEORGIA	JAMES PETERS GYMNASIUM	333,333	RENOVATIONS AND ALTERATIONS P-III
SOUTH GEORGIA	ODOM CENTER	349,034	RENOVATIONS AND ALTERATIONS P-III
SOUTH GEORGIA	HICKS HALL	14,543	RENOVATIONS AND ALTERATIONS P-III
SOUTH GEORGIA	HICKS HALL	243,243	MODIFICATIONS P-III
SOUTH GEORGIA	HICKS HALL	38,610	RENOVATIONS - CHILD DEVELOPMENT CENTER P-III
SOUTH GEORGIA	CAMPUS COMMONS	64,350	LANDSCAPING P-III
SOUTH GEORGIA	CAMPUS COMMONS	574,646	UTILITIES UPGRADE P-III

Table IX - Category MP-3 (continued)

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
SOUTH GEORGIA	CAMPUS COMMONS	77,220	LIGHTING UPGRADE P-III
SOUTH GEORGIA	CAMPUS COMMONS	257,400	SERVICE CONVERSIONS P-III
SOUTH GEORGIA	HANGAR NO II DIESEL MECHANICS	77,220	DEMOLITION P-III
SOUTH GEORGIA	ODOM CENTER	836,550	EXPAND NURSING AND BUSINESS ED P-III
SOUTH GEORGIA	CAMPUS COMMONS	128,700	STREETS AND PARKING P-III
SOUTH GEORGIA	CAMPUS COMMONS	484,813	SITE DEVELOPMENT - NEW AIRCRAFT BLDG P-III
SOUTH GEORGIA	NEW BLDG	2,792,790	REPLACE HANGAR NO I AVIATION TECH
SOUTH GEORGIA	CAMPUS COMMONS	180,180	SITE DEVELOPMENT - NEW AUTO SHOP P-III
SOUTH GEORGIA	NEW BLDG	1,763,190	EXPAND AUTOMOTIVE SHOP P-III
	TOTAL CATEGORY MP-3	18,526,211	

TABLE X

Category MP-4 Repairs, renovations, improvements, or new construction required to implement step four of the Master Plans for the North and South Georgia Technical Schools.

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
NORTH GEORGIA	NEW BLDG	8,712,000	EXPANSION - FMS CENTER OF EXCELLENCE
NORTH GEORGIA	BLDG 13	564,316	REPAIRS AND RENOVATION
SOUTH GEORGIA	OLD AVAITION HANGAR	77,220	DEMOLITION
SOUTH GEORGIA	MORGAN BLDG	337,194	RENOVATION
SOUTH GEORGIA	CAMPUS COMMONS	64,350	STREETS + PARKING P-IV
SOUTH GEORGIA	CAMPUS COMMONS	257,400	SERVICE CONVERSIONS
SOUTH GEORGIA	CAMPUS COMMONS	51,480	LIGHTING UPGRADE
SOUTH GEORGIA	CAMPUS COMMONS	128,700	GRAPHICS AND SIGNAGE
SOUTH GEORGIA	CAMPUS COMMONS	193,050	LANDSCAPING
SOUTH GEORGIA	NEW BLDG	9,266,400	CONSTRUCT CONTINUING EDUCATION FACILITY
	TOTAL CATEGORY MP-4	19,652,110	

TABLE XI

Category MP-5 Repairs, renovations, improvements, or new construction required to implement step five of the Master Plans for the North and South Georgia Technical Schools.

SCHOOLNAME	LOCATION	EST. COST	DESCRIPTION
NORTH GEORGIA	NEW BLDG	9,900,000	CONTINUING EDUCATION CENTER
NORTH GEORGIA	CLEGG ANNEX	889,746	CONVERT OLD CONTINUING ED TO INDUSTRIAL DEVELOP
	TOTAL CATEGORY MP-5	10,789,746	

TABLE XII
SCHOOL TOTALS BY CATEGORY

SCHOOL	CAT I-R	CAT II-R	CAT III-R	CAT NC-1	CAT NC-2	CAT NC-3	TOTAL
ALBANY	14,803	516,708	479,212	3,510,000	2,279,080	2,533,986	9,333,789
ATHENS	941,134	715,926	1,919,391	191,000	2,240,118	4,331,999	10,339,568
ATLANTA	2,008,209	0	0	0	0	0	2,008,209
AUGUSTA	3,025	352,465	144,791	0	1,774,475	2,281,500	4,556,255
BEN HILL/IRWIN	646,134	65,456	289,697	500,175	1,953,046	394,875	3,849,383
CARROLL	324,507	215,074	320,664	263,250	2,034,484	21,597	3,179,577
CHATTAHOOCHEE	0	835,005	716,831	327,600	4,156,016	877,500	6,912,952
COLUMBUS	459,692	144,977	36,465	0	0	0	641,134
COOSA VALLEY	584,483	133,349	570,038	0	425,588	694,063	2,407,521
DEKALB	2,660,394	932,064	625,037	623,025	8,500,781	772,200	14,113,501
GRIFFIN	565,800	482,355	496,920	0	4,430,585	1,043,172	7,018,832
GWINNETT	0	0	0	0	0	0	0
HEART OF GEORGIA	0	0	4,744	0	1,070,550	98,252	1,173,546
LANIER	0	188,950	23,398	438,750	0	7,026	658,123
MACON	335,582	0	199,173	0	7,371,000	0	7,905,755
MIDDLE GEORGIA	332,063	27,669	544,910	0	3,112,376	1,182,398	5,199,415
MOULTRIE	0	55,271	298,778	0	140,400	0	494,449
PICKENS	16,500	87,415	39,493	263,250	2,806,830	518,310	3,731,798
SAVANNAH	13,272	175,580	297,024	0	0	5,879,250	6,365,125
SWAINSBORO	472,190	960,537	153,905	0	0	0	1,586,632
THOMAS	0	395,745	1,990,895	102,960	5,548,272	302,474	8,340,346
UPSON	0	289,885	115,221	327,600	3,476,655	1,203,382	5,412,744
VALDOSTA	0	95,950	34,155	0	296,507	258,219	684,831
WALKER	0	146,666	10,034	263,250	673,920	965,250	2,059,120
WAYCROSS	746,988	215,447	320,716	175,500	200,210	0	1,658,862
WEST GEORGIA	624,910	450,705	231,023	263,250	4,496,380	1,272,375	7,338,644
TOTALS	10,749,685	7,483,198	9,862,516	7,249,610	56,987,272	24,637,829	116,970,109

* North and South Georgia not included in this list.

TABLE XIII
TOTALS FOR NORTH AND SOUTH GEORGIA TECHNICAL SCHOOLS

SCHOOL	CAT MP-1	CAT MP-2	CAT MP-3	CAT MP-4	CAT MP-5	TOTAL
NORTH GEORGIA	7,400,376	4,563,390	9,025,392	9,276,316	10,789,746	41,055,220
SOUTH GEORGIA	5,425,562	6,423,041	9,500,819	10,375,794	0	31,725,216
TOTALS	12,825,938	10,986,431	18,526,211	19,652,110	10,789,746	72,780,436

TABLE XIV
CATEGORY COMPARISIONS BY YEAR

NON-RESIDENT SCHOOLS

YEAR	CAT I-R	CAT II-R	CAT III-R	CAT NC-1	CAT NC-2	CAT NC-3	TOTAL
1987	11,847,375	6,355,054	8,431,196	8,280,590	41,695,279	22,686,590	99,296,085
1988	10,749,685	7,483,198	9,862,516	7,249,610	56,987,252	24,637,829	116,970,109
Net Change	-1,097,690	1,128,144	1,431,320	-1,030,980	15,291,973	1,951,239	17,674,024

NORTH AND SOUTH GEORGIA TECH

YEAR	CAT MP-1	CAT MP-2	CAT MP-3	CAT MP-4	CAT MP-5	TOTAL
1987	11,821,071	11,237,773	16,741,105	17,865,555	9,808,860	67,474,364
1988	12,825,938	10,986,431	18,526,211	19,652,110	10,789,746	72,780,436
Net Change	1,004,867	-251,342	1,785,106	1,786,555	980,886	5,306,072

CONCLUSIONS

The purpose of this study was to identify and/or update the requests for repairs and renovations from the 1987 study and to identify new construction needs for the 28 technical schools located throughout the State of Georgia. The objectives were to:

Update or identify renovation items necessary to prevent further damage from occurring to existing facilities.

Update or identify renovation items needed to repair or renovate structures.

Update or identify renovation items needed to bring existing facilities up to educational standards.

Update or identify new construction needed to replace substandard and/or temporary structures.

Update or identify new construction needed for new or expanded programs or industry services.

Update or identify new construction needed for improving the quality of the institution.

Collect actual cost data on projects completed over the last two years.

These seven objectives were accomplished by collecting, compiling and evaluating all pertinent data currently available on the condition of the technical schools.

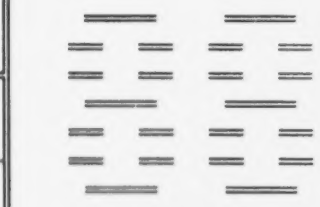
Conclusions

A comparison of the data reported in 1987 and that contained in this report shows that some progress has been made in reversing the deteriorating condition of the State's school facilities. Funding at the current level, however, is not keeping up with cost increases and inflation. A comparison of the 1987 and 1988 repair and renovation costs in categories I-R, II-R, and III-R for the non-resident schools (see Table XIV) indicates an increase of $1,416,774, although an appropriation of $3,200,000 was used for repairs in these three categories.

APPENDIX A

Survey Instrument

FACILITIES ASSESSMENT UPDATE - 1988



SCHOOL: _____ PRIORITY: _____

PROJECT #: _____ CATEGORY: _____

WORK REQUESTED: _____

_____

_____

LOCATION OF WORK:
(Bldg/Rm) _____

JUSTIFICATION: _____

_____

_____

AREA INVOLVED: _____

ESTIMATED
COST: _____

HOW WAS COST OBTAINED:
(circle one)
1. YOUR ESTIMATE
2. ACTUAL BID (attach copy)

NOTES:

O F F I C E U S E O N L Y

SCHOOL			DP	

CATEGORY				

PROJECT				
8				

PRICE CODE				

FORM F-88